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PBO 18/11/13/24

21 February 2017

The Administration Officer
Fellowship of St John's (UK) Trust Association
11 Mayhew Crescent
High Wycombe
Buckinghamshire

Dear Mrs Linden Sheffield

Fellowship of St John FSJ16/14

The Trauma Centre is thankful and appreciative of the grant to the value of £6,739 which the Fellowship of St John's (UK) Trust Association has provided in 2016.

Please find the final report below. I have included source documents to verify spending.

Kind regards

Yours Sincerely

Valdi Van Reenen-Le Roux

Executive Director

Building a Nation of Survivors

Board Members: Jerushah Rangansami (Chairperson), Mr Duncan Albertyn (Treasurer), Ms Valdi Van Reenen-Le Roux (Executive Director) Professor Ashraf Kagee., Dr Shuaib Manjra, Mr Gwynne Philander, Father Wrongcliffe Chisholm

Patrons: Ms Graca Machel, The Most Reverend Desmond M Tutu, Justice Richard J Goldstone, The Most Reverend Njongonkulu Ndugane, Professor Leslie London, Mr. Fred Phaswana, Mr. Ahmed Kathrada

INTRODUCTION

The Trauma Centre received in 2016 a sum of R152,045.99 from the Fellowship of St John's. This funding was meant for the outside painting of the building, security for St Phillips rectory and fix the wall at the back of the building.

PROJECT IMPLEMENTATION

The organization could paint the outside building over a three-month period. Quotations were sought from three reputable companies. The cheapest quote (Henk Restoration) was accepted. The old, damp walls meant that the company needed to restore walls. Consequently, the painting costed more than what the budget allowed and the contract with the company.

The refurbishing of the wooden frames took a long time to complete and required skilled workers. The restoration of the walls including the plastering took much of the time. Due to the pigeons' nesting, one side of the building needed to be repainted. Part of the funds was used to place anti pigeon nesting equipment at strategic places on the building.

Quotes were received from security companies for the alarm system at St Phillip's Rectory. In consultation with Father Wrongcliffe, the quotes were discussed and a service provider selected. However, since the budget was used mainly with the painting, Father Wrongcliffe indicated that the alarm system can be set aside. The quotes for the back wall were gained. Volunteers assisted in fixing the wall. However, within a month, the wall was vandalized and the vibracrete broken.

FINANCE REPORT

Line item	Budget	Actual	Comment
Painting	120,000	116,700.00	External walls only
Filling of walls	0	15,000.00	Additional costs for filling of walls
Inward Swift fee	0	740.00	
Pest Relief	0	452.27	Cowley House has a rodent problem which required attention during the painting.
Maintenance costs		2,166.68	Linked to the renovations.
Anti-pigeon nesting	0	3,000.00	
Total Costs		138,058.95	
		13,987.04	

CONCLUDING REMARKS

Despite the challenges in meeting all the objectives, we are happy to report that Henk Restoration had done a good job in painting the building. We are disappointed that the high costs prevented the installation of the alarm system at St Phillip's Rectory. We are grateful to Father Wrongcliffe for understanding the unfortunate situation we found ourselves in.